

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 66-01
Bill No.: HB 49
Subject: Law Enforcement Officers: Salaries
Type: Original
Date: February 8, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	(\$1,134,185)	(\$1,353,679)	(\$1,355,048)
Policemen & Sheriff's Deputy Trust	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(\$1,134,185)	(\$1,353,679)	(\$1,355,048)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of State Treasurer** assume there would be no fiscal impact to their office.

Officials of the **Department of Public Safety** assume they would have no administrative impact. Officials stated the amount of revenue that would be required to increase the salaries of law enforcement officers to \$20,000 is unknown.

Officials of the **Office of Administration** assume they would need one FTE, an Accounting Analyst I, to administer the program. The new duties would be to survey cities and counties and gather payroll records to ensure accuracy and compliance with the statute on an on-going basis. Officials estimate costs of personal services, fringe benefits, equipment, and expense for 10 months at \$50,852 in FY 2002; \$53,679 in FY 2003; and \$55,048 in FY 2004. OA officials estimate the annual costs for increasing the salaries of policemen and sheriff's deputies to a minimum of \$20,000 at \$1,300,000.

Officials of the Cities of **Hannibal, Moberly, Kirksville, St. Joseph, Poplar Bluff, and Mexico** stated that their cities currently pay above the minimum established in this proposal, and assume there would be no fiscal impact.

Lawrence County and Ozark County officials assume no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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GENERAL REVENUE FUND

Cost to Office of Administration

Personal Service (1.0 FTE)	(\$29,592)	(\$36,398)	(\$37,308)
Fringe Benefits	(\$9,863)	(\$12,131)	(\$12,435)
Equipment and Expense	(\$11,397)	(\$5,150)	(\$5,305)
Total costs to Office of Administration	<u>(\$50,852)</u>	<u>(\$53,679)</u>	<u>(\$55,048)</u>

Cost to General Revenue Fund

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
from appropriation to Policemen and Sheriff's Deputy Trust Fund	(\$1,083,333)	(\$1,300,000)	(\$1,300,000)
TOTAL ESTIMATED NET EFFECT TO GENERAL REVENUE FUND	(\$1,134,185)	(\$1,353,679)	(\$1,355,048)

**POLICEMEN AND SHERIFF'S
 DEPUTY TRUST FUND**

<u>Income</u> to Policemen & Sheriff's Deputy Trust Fund			
from State's General Revenue Fund	\$1,083,333	\$1,300,000	\$1,300,000

<u>Cost</u> to Policemen & Sheriff's Deputy Trust Fund			
Payment of salaries of local officers	<u>(\$1,083,333)</u>	<u>(\$1,300,000)</u>	<u>(\$1,300,000)</u>

TOTAL ESTIMATED NET EFFECT TO POLICEMEN & SHERIFF'S DEPUTY TRUST FUND *	\$0	\$0	\$0
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*** Oversight assumes the amount of revenue placed in this fund would be subject to appropriation.**

<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
<u>Income</u> to Certain Local Governments from Policemen & Sheriff's Deputy Trust Fund	\$1,083,333	\$1,300,000	\$1,300,000
<u>Cost</u> to Certain Local Governments for supplementing law officer's salaries	<u>(\$1,083,333)</u>	<u>(\$1,300,000)</u>	<u>(\$1,300,000)</u>

FISCAL IMPACT - Local Government

FY 2002
(10 Mo.)

FY 2003

FY 2004

**ESTIMATED NET EFFECT TO
CERTAIN LOCAL GOVERNMENTS**

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill creates the Policemen and Sheriff's Deputies Trust Fund, which consists of appropriations made by the General Assembly to meet minimum salary requirements for full-time policemen and sheriff's deputies in certain political subdivisions. The bill establishes the minimum salary for full-time policemen and sheriff's deputies at \$20,000 per year by 2002. A political subdivision is eligible for moneys from the fund if it paid its full-time policemen or sheriff's deputies less than \$20,000 on January 1, 2001. The fund terminates on July 1, 2005.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

State Treasurers Office

Office of Administration
Department of Public Safety
City of Hannibal
City of Moberly
City of Kirksville
City of St. Joseph
City of Poplar Bluff
City of Mexico
Lawrence County Commission
Ozark County Commission

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "e" at the end.

Jeanne Jarrett, CPA
Director
February 8, 2001